

# EXHIBIT S

## Estimated General Fund, Special and Debt Service Funds and Federal Fund Appropriations for the Fiscal Year Ending June 30, 1959

	Total Funds as Amended	General Fund as Amended	Special Fund as Amended	Federal Fund as Amended
<b>PUBLIC DEBT:</b>				
Redemption and Interest on State Bonds.....	\$ 12,597,642.00		\$ 12,597,642.00	
<b>PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:</b>				
Share of Franchise Tax on Ordinary Business Corporations.....	242,500.00		242,500.00	
Share of Tax on Admissions (1).....	419,491.00		419,491.00	
Share of Gasoline Tax Fund.....	14,733,194.00		14,733,194.00	
Share of Motor Vehicle Revenue.....	3,440,354.00		3,440,354.00	
Share of Income Tax Paid by Resident Individuals (1).....	17,713,000.00		17,713,000.00	
Share of Racing Revenue (1).....	2,951,400.00		2,951,400.00	
Share of Motor Vehicle Taxes in Lieu of Personal Property Taxes.....	6,713,000.00		6,713,000.00	
Reimbursement of Trial Magistrates' Expenses.....	500,000.00		500,000.00	
Share of Alcoholic Beverages Excise Tax.....	2,234,000.00		2,234,000.00	
Share of State Tobacco Tax.....	5,427,350.00		5,427,350.00	
<b>RETIREMENT:</b>				
Employees' Retirement System of the State of Maryland.....	9,995,486.00	\$ 9,962,570.00	32,916.00	
State Police Retirement System.....	251,581.00		251,581.00	
<b>LEGISLATURE:</b>				
General Assembly of Maryland.....	956,151.00	956,151.00		
Department of Legislative Reference.....	38,750.00	38,750.00		
Department of Legislative Reference—State Fiscal Research Bureau.....	52,738.00	52,738.00		
Commissioners for Uniform State Laws.....	2,500.00	2,500.00		
<b>JUDICIAL:</b>				
Judiciary.....	1,120,701.00	1,120,701.00		
Traffic Court of Baltimore City.....	288,261.00		288,261.00	
State Law Department.....	142,465.00	142,465.00		
State Library.....	30,718.00	30,718.00		
<b>GENERAL CONTROL:</b>				
Executive Department—Governor.....	283,810.00	283,810.00		
Secretary of State.....	41,552.00	41,552.00		
Board of Public Works.....	668,168.00	668,168.00		
Comptroller of the Treasury:				
General Department.....	184,490.00	184,490.00		
License Bureau.....	88,957.00	59,685.00	29,272.00	
Bureau of Revenue Estimates.....	13,206.00	13,206.00		
Admissions Tax Division.....	80,509.00		80,509.00	
Alcoholic Beverages Tax Division.....	289,133.00	289,133.00		
Gasoline Tax Division.....	219,353.00		219,353.00	
Income Tax Division.....	1,341,029.00	1,341,029.00		
Retail Sales Tax Division.....	1,029,479.00	764,350.00	265,129.00	
Central Payroll Bureau.....	106,141.00	106,141.00		
State Treasurer.....	631,434.00	631,434.00		
Department of Budget and Procurement.....	353,753.00	353,753.00		